## JENNIFER M. GRANHOLM GOVERNOR

## STATE OF MICHIGAN

## DEPARTMENT OF NATURAL RESOURCES



LANSING

April 14, 2008

The Honorable Patricia L. Birkholz, Chair Senate Committee on Natural Resources and Environmental Affairs 805 Farnum Building P.O. Box 30036 Lansing, Michigan 48909-7536

The Honorable Michelle McManus, Chair Senate Appropriations Subcommittee on Natural Resources S-2 Capitol Building P.O. Box 30036 Lansing, Michigan 48909-7536 The Honorable Joel A. Sheltrown, Chair House Committee on Tourism, Outdoor Recreation, and Natural Resources 1387 House Office Building P.O. Box 30014 Lansing, Michigan 48909-7514

The Honorable Michael Lahti, Chair House Appropriations Subcommittee on Natural Resources 1489 House Office Building P.O. Box 30014 Lansing, Michigan 48909-7514

Dear Senators Birkholz and McManus and Representatives Sheltrown and Lahti:

In compliance with Section 43555(4) of 1994 PA 451, as amended, the Department of Natural Resources (DNR) is providing the following summary of Fiscal Year 2006-2007 expenditure information for the Wildlife Resource Protection Fund.

Expenditure Category	Amount
Salaries, wages, fringes, and retirement	\$618,055
Vehicle and travel services and travel	80,812
Contractual services, supplies, and maintenance	91,664
Information technology	55,300
Miscellaneous	21,398
Total	\$867,229

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief Budget and Support Services 517-335-3276 Section 43555(4) of 1994 PA 451 Page 2 April 14, 2008

cc: Senate Committee on Natural Resources

and Environmental Affairs Members

House Committee on Tourism, Outdoor Recreation and

**Natural Resources Members** 

Senate Appropriations Subcommittee Members

House Appropriations Subcommittee Members

Ms. Jessica Runnels, Senate Fiscal Agency

Dr. Kirk Lindquist, House Fiscal Agency

Mr. Robert Emerson, Department of Management

and Budget (DMB)

Mr. Jacques McNeely, DMB

Ms. Jennifer Harrison, DMB

Director Rebecca A. Humphries, DNR

Mr. Dennis Fedewa, Chief Deputy, DNR

Ms. Mindy Koch, Resource Management Deputy, DNR

Mr. Dennis Fox, Chief of Staff, DNR

Mr. Rodney Stokes, Legislative Liaison, DNR

Mr. Joseph Frick, DNR

Ms. Jane Schultz, DNR

Mr. Jim Dubbs, DNR